

Network Workplan 2025-27

Programme/Project	Project Task	Outcome/KPI	Target Date	Area of Service Specification
BAU – Data	Refinement of existing Dashboards & further development	Dashboards are effective & offer a true reflection of region (Spinal)	N/A	Deliverables service Indicators & outcomes Quality
BAU - Admin	Crib sheets	Completed crib sheets	July 2025	
	Meeting Dates for 18 months	All Network meeting are booked for the next 18 months on a continuous cycle	N/A	
	Newsletter	Quarterly Newsletter distributed to units	Quarterly	Sharing Best Practice
BAU – Self Assessment	Update SAQ (Version 3)	Up to date SAQ released	Annually	Reducing Variation (GIRFT) Improving Value Quality Improvement Cont. Service Improvement
	Analyse	Analysis shared with Network	Annually	
	Peer Reviews	Completed Peer Review reports	Annually	
BAU – Network Meetings		All meetings arranged and quorate	As per meeting schedule	Collaboration Transformation Population Health Accountability
BAU – National/Regional Meetings		Attendance at 75% of meetings	Quarterly	Deliverables service Indicators & outcomes Quality Collaboration
BAU - Conferences		Host Annual Conference	Annually (Nov)	Resources Reducing Variation (GIRFT) Population Health Transformation Collaboration Quality Workforce
		Host Regional Primary Care engagement Event	Jan 2025 (1 st)	

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BAU – Risk Management	Risk Register	Active and up to date risk register	N/A	Governance Risk Management & risk sharing
BAU – Annual Report	Produce Annual Report and VFM Framework	End of Year report delivered to Board	April 2025	
Paediatric Spinal Care	Meeting Dates for Next 18 months	All paediatric scoliosis review meetings are booked for the next 18 months on a continuous cycle	N/A	
	Paediatric Scoliosis pathway document produced / updated	Produced Dec 2024	Update March 2025	
	Paediatric Bracing Service review	Active waiting list data to be added to Dashboard	June 2025	
	Paediatric Scoliosis mutual aid options explored both in and out of region	Options appraisal	June 2025	
Network Education & QI Projects	Develop Paediatric Scoliosis awareness poster	Poster developed and agreed for regional distribution	April 2025	Quality Improvement Service Redesign & Transf. Needs Assessment Improving Healthcare
	Neurogenic Skin care bundle	Skin care bundle for neurogenic skin developed for ratification	July 2025	
	PROMS data capture in preparation for tariff & New data ask as per Network Spec	PROMS data adding to dashboard for quarterly review and forthcoming tariff compliance	Aug 2025	

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	Taylor independent sector self assessment tool	Fully versatile IS SA Tool	Aug 2025	Quality Improvement Service Redesign & Transf. Needs Assessment Improving Healthcare
	Develop / complete research & education strategy		Sept 2025	
	QSI/ Education Project for sharing with the board		March 2026	
	Re-establish university links / course development		Jan 2026	
	Network competency framework for non-medical staff		May 2026	
Assess future workforce needs	Scope current workforce issues (Medical, Nursing, AHP)	Workforce scoping document completed	June 2025	Workforce Capacity & Planning
	Identify opportunities	Opportunities identified and signed off	September 2025	
	Work with partners to develop plans		December 2025	
Rehab	Develop relations with NRC opportunity to represent regional interests	Regional access to NRC beds for East midlands Spinal Patients		Population Health
	Develop admission SOP with other interested parties	SOP Developed , delivering equity	June 2025	Service Redesign & Transf. Needs Assessment Improving Healthcare Address Inequalities

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